

**SCOTT COUNTY SCHOOL BOARD  
MINUTES OF REGULAR MEETING TUESDAY, MAY 5, 2015**

The Scott County School Board met for a regular meeting on Tuesday, May 5, 2015, at the Scott County Career & Technical Center in Gate City, Virginia, with the following members present:

William "Bill" R. Quillen, Jr., Chairman

**ABSENT:** James Kay Jessee

L. Stephen "Steve" Sallee, Jr., Vice Chairman

Jeffrey "Jeff" A. Kegley

Gail L. McConnell

Herman "Kelly" Spivey, Jr.

**OTHERS PRESENT:** John I. Ferguson, Superintendent; K.C. Linkous, Clerk Of The Board/Human Resource Manager; Beverly Stidham, Deputy Clerk/Purchasing Agent; Will Sturgill, School Board Attorney; Ralph Quesinberry, SCCTC Principal; Stephen Taylor, Teacher/Asst. Principal SCCTC; Amy Wettack, Parent/Teacher; Abby Wettack, Student; Daniel Gibson, Teacher; Brent Roberts, Asst. Principal/Athletic Director GCHS; Pat Davis, Teacher; Briana Waterson, Student; Rick Lake, Band Director GCHS; Melanie McMurray, Teacher/FCCLA, Scott County Career & Tech Center; Beverly Musick & Debbie Kilgore/Teachers/FCCLA, Gate City High School; Tammy Cassell, Teacher/FCCLA, Rye Cove High School; Students and Parents of FCCLA Members; Annette Parker, Teacher SCCTC; Randy Bledsoe, Teacher SCCTC; Students and Parents of SCCTC Skills USA; Robert Sallee, Supervisor of Building Services; Suzanne Goins, Virginia Professional Educators; Kathy Musick, Virginia Professional Educators; Amanda Clark, Heritage TV; Marci Gore, Kingsport Times-News; Patricia Whitley, Scott County Education Association; Nancy Godsey, Citizen; Dennis McFarlane & Will Nulton, Comfort Systems USA;

**CALL TO ORDER/MOMENT OF SILENCE/PEDGE OF ALLEGIANCE:** Chairman Quillen called the meeting to order at 6:30 p.m. The audience observed a moment of silence and Mr. Sallee led in citing the *Pledge of Allegiance*.

**ITEMS TO ADD TO AGENDA:** Chairman Quillen stated that two items need to be added to the agenda under Superintendent's Report: (F) Approval of new courses for Scott County Career & Tech Center; (G) Approval of School Division Insurances.

**APPROVAL OF AGENDA:** On a motion by Mr. Kegley seconded by Mr. Sallee, all members voting aye, the Board approved the agenda with the additions as presented.

**APPROVAL OF MARCH 26, 2015 REGULAR MEETING MINUTES:** On a motion by Mr. McConnell, seconded by Mr. Sallee, all members voting aye, the Board approved the Thursday March 26, 2015 Regular Meeting Minutes as submitted.

**APPROVAL OF APRIL 9, 2015 SPECIAL MEETING MINUTES:** On a motion by Mr. Kegley, seconded by Mr. Sallee, all members voting aye, the Board approved the Thursday, April 9, 2015 Special Meeting Minutes as presented.

**APPROVAL OF CLAIMS:** On a motion by Mr. Spivey, seconded by Mr. Kegley, all members voting aye, the Board approved claims as follows

School Operating Fund invoices & payroll in the amount of \$851,776.40 as shown by warrants #8113752-8114212 (8113888-8114021 voided) & electronic payroll direct deposit in the amount of \$1,104,784.98 & electronic payroll tax deposits in the amount of \$1,003,005.82. Cafeteria Fund invoices & payroll in the amount of \$184,061.87 as shown by warrants #1016610-1016665 & electronic payroll direct deposit in the amount of \$27,349.01 & electronic payroll tax deposit in the amount of \$25,999.49. Head Start invoices & payroll totaling \$56,624.10 as shown by warrants #13331-13397.

**RECOGNITION OF SPORTS PROGRAMS, FORENSICS, BAND, CAREER & TECHNICAL AND FCCLA STATE LEVEL PARTICIPANTS:** Superintendent Ferguson recognized students who participated in Region and State Level competitions in Swimming, Band, Forensics, FCCLA and Career & Technical.

*Briana Waterson* – 2<sup>nd</sup> Chair All-Virginia Concert Band; 1<sup>st</sup> Chair Various All-district Bands Four Consecutive Years.

*Abby Wettack* – State Swim Meet Participant; 200 Yard Free Style & 100 Fly Clinch Mountain Champion; Region 2A West Champion 100 Fly & 2<sup>nd</sup> 200 Yard Free Style; 5<sup>th</sup> 2A State 100 Fly & 6<sup>th</sup> 2A State 200 Yard Free Style.

*Alli Pillion* – Forensics (Storytelling); 1<sup>st</sup> Clinch Mountain Conference; 2<sup>nd</sup> Region 2A West; 2<sup>nd</sup> Place State.

*Brandon Minton & Nathan Lewis* – Forensics (Humorous Duo); 1<sup>st</sup> Place Clinch Mountain Conference; 1<sup>st</sup> Place Region 2A West; 2<sup>nd</sup> Place State.

*Kayli Compton* – Forensics (Dramatic Interpretation); 1<sup>st</sup> Place Clinch Mountain Conference; 2<sup>nd</sup> Place Region 2A West; State Competitor.

*Cole Robinette* – Forensics (Dramatic Interpretation); 2<sup>nd</sup> Place Clinch Mountain Conference; Region Competitor.

*Melanie McMurray* – SCC&TC Family & Consumer Science Instructor

*Courtney Bishop & Haley Qualls* – Focus on Children – Silver Medal

*Sarah Blevins* – Illustrated Talk – Silver Medal & 2<sup>nd</sup> Place & advancing to Nationals in Washington, DC.

*Debbie Kilgore & Beverly Musick* – Gate City High School FCCLA Instructors

*Brooklyn Hensley* – State Vice President of Parliamentary Law

*Will Calhoun, Kressa Johnson, Dalton Sawyer* – Illustrated Talk – Silver Medals

*Emily Fansler* – Life Event Planning – Silver Medal & 2<sup>nd</sup> Place & advancing to Nationals in Washington, DC.

*Marah Mullins* – Focus on Children – Silver Medal & 2<sup>nd</sup> Place & advancing to Nationals in Washington, DC.

*Lyric Perry & Bryanna Rhoton* – Chapter in Review – Silver Medals & 2<sup>nd</sup> Place & advancing to Nationals in Washington, DC.

*Wesley Bausell, Beth Hartsock & Courtney Wolfe* – Digital Stories Event – Won National Online Competition & advancing to Nationals in Washington, DC.

*Wesley Bausell, Beth Hartsock, Sara Presley, Mitchell Cassell, Kaitlyn Lane, Ashley Poe & Courtney Wolfe* – Served as Student Evaluators for State Competition.

*Tammy Cassell* – Rye Cove High School FCCLA Instructor

*Emily Mays* – Completed term as Consultant to Outreach for the Virginia Association, Family Career & Community Leaders of America.

*Carlie Cassell, Keila Vaughn & Callie Carter* – Chapter in Review Display – 2<sup>nd</sup> Place Gold Medal & advancing to Nationals in Washington, DC.

*Abby Vicars & Kaitlyn Vicars* – Sports Nutrition – Gold Medal

*Hunter Bishop* – Recycle & Redesign – Gold Medal

*Teonna Lawson* – Illustrated Talk – Bronze Medal

*Chase Bowen* – Career Investigation – Bronze Medal

*Carli Cassell* – Voting Delegate

*Ralph Quesinberry*, SCC&TC Principal

*Wesley Downs (RCHS)* – Collision Repair Technology – 8<sup>th</sup> Place

*Emily Helton (TSHS)* – Fantasy Mannequins – 2<sup>nd</sup> Place Silver

*Martha Amburgey (GCHS)* – Fantasy Mannequins – 3<sup>rd</sup> Place Bronze

*Reece Williams (GCHS)* – Promotional Flyer – 2<sup>nd</sup> Place Silver

*Jake Hood (GCHS)* – Promotional Flyer – 7<sup>th</sup> Place

*Daniel McMurray (GCHS)* – Masonry – 5<sup>th</sup> Place

**TEACHER APPRECIATION WEEK MAY 4-8, 2015:** Chairman Quillen, stated that Teacher Appreciation week is May 4-8 and he expressed his appreciation to the Teachers, Administrators, Librarians, Guidance Counselors and all Support Staff for a job well done. He stated, being a former teacher, that the job requires long hours and going beyond the call of duty. Chairman Quillen also recognized Mr. McConnell, Mr. Ferguson and Mr. Smith as being former teachers and asked if they and the other Board members would like to express their appreciation.

Superintendent Ferguson stated that he is appreciative of the efforts our staff puts forth day in and day out and that Scott County is well represented and is reflected in our students.

Mr. Smith, Supervisor of Personnel, stated that Scott County School's measure of success is measured by our people and that is why Scott County is so great.

Board Members, Mr. Sallee, Mr. Kegley, Mr. McConnell and Mr. Spivey, thanked all the school system's employees for their hard work and dedication to Scott County Schools.

**PUBLIC COMMENT:** Suzanne Goins, Virginia Professional Educators, expressed her appreciation for all those that work in the school system and stating that it takes everybody and that Scott County Schools is a system that we can be proud of. Ms. Goins also spoke on behalf of Mr. Ferguson and expressed what an excellent job he has done as Superintendent and that he always puts the children first and that Mr. Ferguson is an honest and trustworthy individual.

Kathy Musick, Virginia Professional Educators, also commended the teachers for their hard work and dedication. Ms. Musick stated that she worked at four schools and that every school went above and beyond for the Scott County. Ms. Musick also wanted to express her support for Mr. Ferguson and what an excellent job he is doing as Superintendent and his dedication to the children of Scott County.

Daniel Gibson, Teacher at the Scott County Career & Technical Center presented information on an Early Retirement Program and his projection of Retirement Salary Savings based on a salary of \$56,045 (30 years of experience with a Bachelor's Degree). Mr. Gibson stated that the school system could save approximately \$17,217.40 per teacher, based on his calculations. Mr. McConnell asked if we were to offer this program, how many are eligible. Superintendent Ferguson stated that around 25 were eligible at last count. Chairman Quillen explained that the school system would possibly have to replace all 25 positions if this incentive were offered and those eligible participated and further explained that this might be difficult depending on future budgets.

**SPECIAL EDUCATION ADVISORY COMMITTEE PROGRAM RECOMMENDATIONS FOR 2015-2016 SCHOOL YEAR:** Ms. Brenda Robinette, Supervisor of Special Education presented the recommendations of the Special Education Advisory Committee for the 2015-2016 school year. The committee would like to request an additional teacher for the complex. There will be an estimated 117 students with special needs at the complex next year and with the six teachers currently working there, three would be maxed out with a total of 20 on their caseloads and the other three would have 19 each. To remain in compliance with state mandates, this would only leave room for three new students. Adding an additional teacher would give 16 or 17 students on their caseloads and we would have room for 23 additional students if the need arises.

The committee is also requesting a full time early childhood special education teacher for the Autistic children so that there will always be a teacher in the classroom. This would free the assistant principal to fulfill her administrative duties for the six special education classes at the Scott County Career & Tech Center and allow her to complete her duties at Shoemaker Elementary. The committee also indicated that two paraprofessionals have indicated that they will retire at the end of this year and in addition they have used two full-time substitutes this year to meet the needs of the students. The Advisory committee requests that you consider replacing those paraprofessionals who intend to retire and hire two additional paraprofessionals in place of the substitutes, for a total of four.

The Advisory committee would like to again ask the board to consider a behavior modification class for students at the elementary level. Ms. Robinette explained that the number of children with behavioral issues has risen dramatically and this would require an additional teacher and two assistants.

Ms. Robinette explained that the committee understands that the budget is tight and the does not want to request anything that would place our school system in a bind or in jeopardy; however, they hope that the board will consider the needs of our children.

**APPROVAL OF SPECIAL EDUCATION ANNUAL PLAN:** Ms. Brenda Robinette, Supervisor of Special Education addressed the board for approval of the Special Education Annual Plan and stated there are necessary changes to the plan that must be made so that Scott County Public Schools remain in compliance with regulations/policies and procedures. Ms. Robinette stated that the Annual Plan is 341 pages long and presented the pages within the manual that required change. Pages that have "red" type are regulation pages from the VDOE, all pages with "black" type are local policy/procedure pages. All updated changes are in "blue." The following pages have been updated: Regulation pages 22 & 161; Local Policy/Procedure pages 66, 67, 85, 154 & 168 – 186.

On a motion by Mr. Spivey, seconded by Mr. McConnell, all members voting aye the Board approved the Special Education Annual Plan. (Appendix I)

**APPROVAL OF VI-B FLOW-THROUGH GRANT AND PRESCHOOL GRANT FOR 2015-2016:** Ms. Brenda Robinette, Supervisor of Special Education, presented the budget for the Annual Plan 2015-2016 which includes the VI-B Flow-Through Grant and the Preschool Grant. On a motion by Mr. Kegley, seconded by Mr. Sallee, all members voting aye the Board approved the 2015-2016 VI-B Flow-Through Grant as presented.

On a motion by Mr. Sallee, seconded by Mr. McConnell, all members voting aye, the Board approved the Preschool Grant for the 2015-2016 school year as presented. (Appendix J)

**APPROVAL OF SCHOOL CAFETERIA MEAL PRICES FOR 2015-2016:** Superintendent Ferguson presented proposals for raising lunch, breakfast and adult meal prices five cents in order to meet state and federal regulations. On a motion by Mr. Spivey, seconded by Mr. Kegley, all members voting aye, the Board approved the cafeteria meal prices as follows:

High/Middle School Breakfast	\$0.95
Adult Breakfast	\$1.55
Elementary Breakfast	\$0.90
Elementary Lunch	\$1.80
High/Middle Lunch	\$2.15
Adult Lunch	\$2.95

**APPROVAL OF 2015-2016 AMENDED CAFETERIA BUDGET:** Superintendent Ferguson presented the amended cafeteria budget for the 2015-2016 school year and asked the board for approval. On a motion by Mr. Kegley, seconded by Mr. Sallee, all members voting aye, the Board approved the Amended Cafeteria Budget for the 2015-2016 school year as presented.

GL Account Number	GL Account Description	2015-16
15000	Cafeteria Enterprise Revenue	
	***Interest***	\$ -
015010-0001-000-000-000	INTEREST ON BANK DEPOSITS	
	<b>Total Interest</b>	\$ -
	***Rebates***	
018030-0001-000-000-000	REBATES	
018030-0002-000-000-000	HEARTLAND GOING GREEN CREDIT	
	<b>Total Rebates</b>	
	***School Food Sales***	
018990-0002-000-000-000	DUFFIELD ELEMENTARY SCHOOL	\$ 47,000.00
018990-0003-000-000-000	DUNGANNON ELEMENTARY SCHOOL	\$ 9,000.00
018990-0005-000-000-000	FORT BLACKMORE ELEMENTARY SC	\$ 12,000.00
018990-0007-000-000-000	HILTON ELEMENTARY SCHOOL	\$ 25,000.00
018990-0008-000-000-000	GATE CITY MIDDLE SCHOOL	\$ 155,000.00
018990-0009-000-000-000	NICKELSVILLE ELEMENTARY SCHO	\$ 37,000.00
018990-0011-000-000-000	RYE COVE HIGH SCHOOL	\$ 45,000.00
018990-0012-000-000-000	RYE COVE INTERMEDIATE SCHOOL	\$ 35,000.00
018990-0013-000-000-000	SHOEMAKER ELEMENTARY SCHOOL	\$ 65,000.00
018990-0014-000-000-000	TWIN SPRINGS HIGH SCHOOL	\$ 35,000.00
018990-0016-000-000-000	WEBER CITY ELEMENTARY SCHOOL	\$ 45,000.00
018990-0017-000-000-000	YUMA ELEMENTARY SCHOOL	\$ 37,000.00
018990-0020-000-000-000	SCOTT COUNTY HEADSTART	\$ 65,000.00
018990-0030-000-000-000	ALA CARTE & ADULT MEALS	\$ 159,265.00
	<b>Total School Food Sales</b>	\$ 771,265.00

<b>***Breakfast Incentives***</b>		
024020-0014-000-000-000	BREAKFAST INCENTIVE	\$ 11,000.00
024020-0015-000-000-000	STATE FUNDS FOOD SERVICES	\$ 22,412.00
024020-0016-000-000-000	BREAKFAST IN THE CLASSROOM	\$ 10,285.00
024020-0018-000-000-000	REFUND FOOD PURCHASES	
	<b>Total Breakfast Incentives</b>	<b>\$ 43,697.00</b>

<b>***Federal Funds Food Services***</b>		
033020-0013-000-000-000	FEDERAL FUNDS FOOD SERVICES	\$ 1,185,700.00
033020-0014-000-000-000	NSLP COMBINED (10.555)	
033020-0015-000-000-000	SCHOOL BREAKFAST (10.553)	
033020-0016-000-000-000	FRESH FRUITS & VEG (10.582)	\$ 40,000.00
	<b>Total Federal Funds Food Services</b>	<b>\$ 1,225,700.00</b>

<b>***Other Miscellaneous Funds***</b>		
061899-0012-000-000-000	OTHER MISCELLANEOUS FUNDS	\$ -
061899-0013-000-000-000	OTHER MISCELLANEOUS FUNDS	
	<b>Total Miscellaneous Funds</b>	<b>\$ -</b>

<b>***Transfers In***</b>		
067200-0001-000-000-000	TRANSFERS FROM SCHOOL FUND	
	<b>Total Transfers From School Fund</b>	<b>\$ -</b>

<b>***Transfers Out***</b>		
093000-0001-000-000-000	TRANSFER TO SCHOOL FUND	
	<b>Total Transfers To School Fund</b>	<b>\$ -</b>
	<b>Total Cafeteria Revenue</b>	<b>\$ 2,040,662.00</b>

GL Account Number	GL Account Description	Expense Dept	Budget Entry 2015/16	
065100-2999-000-000-000	INDIRECT COST	ADMIN	\$	50,000.00
065100-3000-000-000-000	CONTRACTED SERVICES	ADMIN	\$	10,000.00
065100-3001-000-000-000	CENTRAL OFFICE 1/2 SALARY &	ADMIN	\$	70,000.00
065100-5401-000-000-000	OFFICE SUPPLIES	ADMIN	\$	1,500.00
	<b>***Other Costs Total***</b>		<b>\$</b>	<b>131,500.00</b>
065100-1193-002-000-000	SALARIES	DUFFIELD PRIMARY	\$	66,380.00
065100-1393-002-000-000	PART-TIME SALARIES	DUFFIELD PRIMARY	\$	1,000.00
	<b>***DPS Salaries Subtotal***</b>		<b>\$</b>	<b>67,380.00</b>
065100-2100-002-000-000	FICA	DUFFIELD PRIMARY	\$	5,078.00
065100-2210-002-000-000	VRS RETIREMENT	DUFFIELD PRIMARY	\$	6,239.00
065100-2220-002-000-000	VRS HYBRID RETIREMENT	DUFFIELD PRIMARY		
065100-2300-002-000-000	HOSPITALIZATION	DUFFIELD PRIMARY	\$	6,792.00
065100-2400-002-000-000	VRS LIFE INSURANCE	DUFFIELD PRIMARY	\$	875.00
065100-2510-002-000-000	VLDP HYBRID PLAN	DUFFIELD PRIMARY		

065100-2600-002-000-000	UNEMPLOYMENT INSURANCE	DUFFIELD PRIMARY	\$	189.00
	<b>***DPS Fringes Subtotal***</b>		\$	<b>19,173.00</b>
065100-5501-002-000-000	TRAVEL	DUFFIELD PRIMARY	\$	50.00
	<b>***DPS Travel Subtotal***</b>		\$	<b>50.00</b>
065100-6000-002-000-000	OTHER MATERIALS & SUPPLIES	DUFFIELD PRIMARY	\$	4,500.00
065100-6002-002-000-000	FOOD SUPPLIES & SERVICES	DUFFIELD PRIMARY	\$	70,000.00
065100-6005-002-000-000	HOUSEKEEPING & JANITORIAL SU	DUFFIELD PRIMARY		
	<b>***DPS Materials and Supplies Subtotal***</b>		\$	<b>74,500.00</b>
065100-7000-002-000-000	ADMIN COSTS-FFVP GRANT	DUFFIELD PRIMARY		
065100-7001-002-000-000	PURCHASED SRV-FFVP GRANT	DUFFIELD PRIMARY		
065100-7002-002-000-000	FOOD SUPPLIES-FFVP GRANT	DUFFIELD PRIMARY		
065100-7003-002-000-000	SALARIES - FFVP GRANT	DUFFIELD PRIMARY		
065100-7004-002-000-000	FICA - FFVP GRANT	DUFFIELD PRIMARY		
065100-7005-002-000-000	UNEMPLOYMENT - FFVP GRANT	DUFFIELD PRIMARY		
	<b>***DPS FFVP Grant Subtotal***</b>		\$	<b>-</b>
065100-8100-002-000-000	CAPITAL OUTLAY REPLACEMENT	DUFFIELD PRIMARY		
065100-8101-002-000-000	MACHINERY & EQUIPMENT	DUFFIELD PRIMARY	\$	2,000.00
065100-8102-002-000-000	CAFÉ MAINTNEANCE FEE	DUFFIELD PRIMARY	\$	1,100.00
	<b>***DPS Equipment Subtotal***</b>		\$	<b>3,100.00</b>
	<b>***Total DPS Cafeteria***</b>		\$	<b>164,203.00</b>

065100-1193-003-000-000	SALARIES	DUNGANNON ELEMENTARY	\$	29,640.00
065100-1393-003-000-000	PART-TIME SALARIES	DUNGANNON ELEMENTARY	\$	500.00
	<b>***DIS Salaries Subtotal***</b>		\$	<b>29,810.00</b>
065100-2100-003-000-000	FICA	DUNGANNON ELEMENTARY	\$	2,267.00
065100-2210-003-000-000	VRS RETIREMENT	DUNGANNON ELEMENTARY	\$	2,786.00
065100-2220-003-000-000	VRS HYBRID RETIREMENT	DUNGANNON ELEMENTARY		
065100-2300-003-000-000	HOSPITALIZATION	DUNGANNON ELEMENTARY	\$	5,640.00
065100-2400-003-000-000	VRS LIFE INSURANCE	DUNGANNON ELEMENTARY	\$	391.00
065100-2510-003-000-000	VLDP HYBRID PLAN	DUNGANNON ELEMENTARY		
065100-2600-003-000-000	UNEMPLOYMENT INSURANCE	DUNGANNON ELEMENTARY	\$	126.00
	<b>***DIS Salaries Subtotal***</b>		\$	<b>11,210.00</b>
065100-5501-003-000-000	TRAVEL	DUNGANNON ELEMENTARY	\$	50.00
	<b>***DIS Travel Subtotal***</b>		\$	<b>50.00</b>
065100-6000-003-000-000	OTHER MATERIALS & SUPPLIES	DUNGANNON ELEMENTARY	\$	2,500.00
065100-6002-003-000-000	FOOD SUPPLIES & SERVICES	DUNGANNON ELEMENTARY	\$	25,000.00
065100-6005-003-000-000	HOUSEKEEPING & JANITORIAL SU	DUNGANNON ELEMENTARY		
	<b>***DIS Materials and Supplies Subtotal***</b>		\$	<b>27,500.00</b>
065100-7000-003-000-000	ADMIN COSTS-FFVP GRANT	DUNGANNON ELEMENTARY		
065100-7001-003-000-000	PURCHASED SRV-FFVP GRANT	DUNGANNON ELEMENTARY		
065100-7002-003-000-000	FOOD SUPPLIES-FFVP GRANT	DUNGANNON ELEMENTARY	\$	2,000.00
065100-7003-003-000-000	SALARIES-FFVP GRANT	DUNGANNON ELEMENTARY	\$	2,000.00
065100-7004-003-000-000	FICA-FFVP GRANT	DUNGANNON ELEMENTARY	\$	200.00
065100-7005-003-000-000	UNEMPLOYMENT-FFVP GRANT	DUNGANNON ELEMENTARY	\$	25.00
	<b>***DIS FFVP Grant Subtotal***</b>		\$	<b>4,225.00</b>

065100-8101-003-000-000	MACHINERY & EQUIPMENT	DUNGANNON ELEMENTARY	\$	2,000.00
065100-8102-003-000-000	CAFÉ MAINTENANCE FEE	DUNGANNON ELEMENTARY	\$	1,100.00
	<b>***DIS Equipment Subtotal***</b>		\$	<b>3,100.00</b>
	<b>***Total DIS Cafeteria***</b>		\$	<b>75,895.00</b>

065100-1193-005-000-000	SALARIES	FT BLACKMORE ELEMENTARY	\$	29,640.00
065100-1393-005-000-000	PART-TIME SALARIES	FT BLACKMORE ELEMENTARY	\$	500.00
	<b>***FBPS Salaries Subtotal***</b>		\$	<b>29,810.00</b>
065100-2100-005-000-000	FICA	FT BLACKMORE ELEMENTARY	\$	2,267.00
065100-2210-005-000-000	VRS RETIREMENT	FT BLACKMORE ELEMENTARY	\$	2,786.00
065100-2220-005-000-000	VRS HYBRID RETIREMENT	FT BLACKMORE ELEMENTARY		
065100-2300-005-000-000	HOSPITALIZATION	FT BLACKMORE ELEMENTARY	\$	5,460.00
065100-2400-005-000-000	VRS LIFE INSURANCE	FT BLACKMORE ELEMENTARY	\$	391.00
065100-2510-005-000-000	VLDP HYBRID PLAN	FT BLACKMORE ELEMENTARY		
065100-2600-005-000-000	UNEMPLOYMENT INSURANCE	FT BLACKMORE ELEMENTARY	\$	126.00
	<b>***FBPS Fringes Subtotal***</b>		\$	<b>11,030.00</b>
065100-5501-005-000-000	TRAVEL	FT BLACKMORE ELEMENTARY	\$	50.00
	<b>***FBPS Travel Subtotal***</b>		\$	<b>50.00</b>
065100-6000-005-000-000	OTHER MATERIALS & SUPPLIES	FT BLACKMORE ELEMENTARY	\$	2,500.00
065100-6002-005-000-000	FOOD SUPPLIES & SERVICES	FT BLACKMORE ELEMENTARY	\$	25,000.00
065100-6005-005-000-000	HOUSEKEEPING & JANITORIAL SU	FT BLACKMORE ELEMENTARY		
	<b>***FBPS Materials and Supplies Subtotal***</b>		\$	<b>27,500.00</b>
065100-7000-005-000-000	ADMIN COSTS-FFVP GRANT	FT BLACKMORE ELEMENTARY		
065100-7001-005-000-000	PURCHASED SRV-FFVP GRANT	FT BLACKMORE ELEMENTARY		
065100-7002-005-000-000	FOOD SUPPLIES-FFVP GRANT	FT BLACKMORE ELEMENTARY	\$	2,000.00
065100-7003-005-000-000	SALARIES-FFVP GRANT	FT BLACKMORE ELEMENTARY	\$	2,000.00
065100-7004-005-000-000	FICA-FFVP GRANT	FT BLACKMORE ELEMENTARY	\$	200.00
065100-7005-005-000-000	UNEMPLOYMENT-FFVP GRANT	FT BLACKMORE ELEMENTARY	\$	25.00
	<b>***FBPS FFVP Grant Subtotal***</b>		\$	<b>4,225.00</b>
065100-8101-005-000-000	MACHINERY & EQUIPMENT	FT BLACKMORE ELEMENTARY	\$	2,000.00
065100-8102-005-000-000	CAFÉ MAINTENANCE FEE	FT BLACKMORE ELEMENTARY	\$	1,100.00
	<b>***FBPS Equipment Subtotal***</b>		\$	<b>3,100.00</b>
	<b>***Total FBPS Cafeteria***</b>		\$	<b>75,715.00</b>

065100-1193-007-000-000	SALARIES	HILTON ELEMANTARY	\$	39,980.00
065100-1393-007-000-000	PART-TIME SALARIES	HILTON ELEMANTARY	\$	500.00
	<b>***HES Salaries Subtotal***</b>		\$	<b>40,480.00</b>
065100-2100-007-000-000	FICA	HILTON ELEMANTARY	\$	3,058.00
065100-2210-007-000-000	VRS RETIREMENT	HILTON ELEMANTARY	\$	3,758.00
065100-2220-007-000-000	VRS HYBRID RETIREMENT	HILTON ELEMANTARY		
065100-2300-007-000-000	HOSPITALIZATION	HILTON ELEMANTARY	\$	12,194.00
065100-2400-007-000-000	VRS LIFE INSURANCE	HILTON ELEMANTARY	\$	527.00
065100-2510-007-000-000	VLDP HYBRID PLAN	HILTON ELEMANTARY		
065100-2600-007-000-000	UNEMPLOYMENT INSURANCE	HILTON ELEMANTARY	\$	126.00
	<b>***HES Fringes Subtotal***</b>		\$	<b>19,663.00</b>

065100-5501-007-000-000	TRAVEL	HILTON ELEMANTARY	\$	50.00
	<b>***HES Travel Subtotal***</b>		\$	<b>50.00</b>
065100-6000-007-000-000	OTHER MATERIALS & SUPPLIES	HILTON ELEMANTARY	\$	2,500.00
065100-6002-007-000-000	FOOD SUPPLIES & SERVICES	HILTON ELEMANTARY	\$	30,000.00
065100-6005-007-000-000	HOUSEKEEPING & JANITORIAL SU	HILTON ELEMANTARY		
	<b>***HES Materials and Supplies Subtotal***</b>		\$	<b>32,500.00</b>
065100-7000-007-000-000	ADMINISTRATION COSTS-FFVP GR	HILTON ELEMANTARY		
065100-7001-007-000-000	PURCHASED SRV-FFVP GRANT	HILTON ELEMANTARY		
065100-7002-007-000-000	FOOD SUPPLIES-FFVP GRANT	HILTON ELEMANTARY		
065100-7003-007-000-000	SALARIES-FFVP-GRANT	HILTON ELEMANTARY		
065100-7004-007-000-000	FICA-FFVP GRANT	HILTON ELEMANTARY		
065100-7005-007-000-000	UNEMPLOYMENT-FFVP GRANT	HILTON ELEMANTARY		
	<b>***HES FFVP Grant Subtotal***</b>		\$	<b>-</b>
065100-8101-007-000-000	MACHINERY & EQUIPMENT	HILTON ELEMANTARY	\$	2,000.00
065100-8102-007-000-000	CAFÉ MAINTENANCE FEE	HILTON ELEMANTARY	\$	1,100.00
	<b>***HES Equipment Subtotal***</b>		\$	<b>3,100.00</b>
	<b>***Total HES Cafeteria***</b>		\$	<b>95,793.00</b>

065100-1193-008-000-000	SALARIES	GATE CITY MIDDLE SCHOOL	\$	116,315.00
065100-1393-008-000-000	PART-TIME SALARIES	GATE CITY MIDDLE SCHOOL	\$	3,000.00
	<b>***GCMS Salaries Subtotal***</b>		\$	<b>119,315.00</b>
065100-2100-008-000-000	FICA	GATE CITY MIDDLE SCHOOL	\$	8,898.00
065100-2210-008-000-000	VRS RETIREMENT	GATE CITY MIDDLE SCHOOL	\$	10,933.00
065100-2220-008-000-000	VRS HYBRID RETIREMENT	GATE CITY MIDDLE SCHOOL		
065100-2300-008-000-000	HOSPITALIZATION	GATE CITY MIDDLE SCHOOL	\$	27,960.00
065100-2400-008-000-000	VRS LIFE INSURANCE	GATE CITY MIDDLE SCHOOL	\$	1,535.00
065100-2510-008-000-000	VLDP HYBRID PLAN	GATE CITY MIDDLE SCHOOL		
065100-2600-008-000-000	UNEMPLOYMENT INSURANCE	GATE CITY MIDDLE SCHOOL	\$	379.00
	<b>***GCMS Fringes Subtotal***</b>		\$	<b>49,705.00</b>
065100-5000-008-000-000	SCHOOL NUTRITION PROGRAM	GATE CITY MIDDLE SCHOOL		
065100-5501-008-000-000	TRAVEL	GATE CITY MIDDLE SCHOOL	\$	50.00
065100-5801-008-000-000	PENALTIES	GATE CITY MIDDLE SCHOOL		
	<b>***GCMS Travel Subtotal***</b>		\$	<b>50.00</b>
065100-6000-008-000-000	OTHER MATERIALS & SUPPLIES	GATE CITY MIDDLE SCHOOL	\$	15,000.00
065100-6002-008-000-000	FOOD SUPPLIES & SERVICES	GATE CITY MIDDLE SCHOOL	\$	180,000.00
065100-6005-008-000-000	HOUSEKEEPING & JANITORIAL SU	GATE CITY MIDDLE SCHOOL		
065100-6006-008-000-000	REFUND FOOD SALES	GATE CITY MIDDLE SCHOOL		
	<b>***GCMS Materials and Supplies Subtotal***</b>		\$	<b>195,000.00</b>
065100-8101-008-000-000	MACHINERY & EQUIPMENT	GATE CITY MIDDLE SCHOOL	\$	2,000.00
065100-8102-008-000-000	CAFÉ MAINTENANCE FEES	GATE CITY MIDDLE SCHOOL	\$	1,100.00
	<b>***GCMS Equipment Subtotal***</b>		\$	<b>3,100.00</b>
	<b>***Total GCMS Cafeteria***</b>		\$	<b>367,170.00</b>

065100-1193-009-000-000	SALARIES	NICKELSVILLE ELEMENTARY	\$	54,395.00
065100-1393-009-000-000	PART-TIME SALARIES	NICKELSVILLE ELEMENTARY	\$	500.00



	<b>***NES Salaries Subtotal***</b>		\$	<b>54,895.00</b>
065100-2100-009-000-000	FICA	NICKELSVILLE ELEMENTARY	\$	4,162.00
065100-2210-009-000-000	VRS RETIREMENT	NICKELSVILLE ELEMENTARY	\$	5,133.00
065100-2220-009-000-000	VRS HYBRID RETIREMENT	NICKELSVILLE ELEMENTARY		
065100-2300-009-000-000	HOSPITALIZATION	NICKELSVILLE ELEMENTARY	\$	11,280.00
065100-2400-009-000-000	VRS LIFE INSURANCE	NICKELSVILLE ELEMENTARY	\$	718.00
065100-2510-009-000-000	VLDP HYBRID PLAN	NICKELSVILLE ELEMENTARY		
065100-2600-009-000-000	UNEMPLOYMENT INSURANCE	NICKELSVILLE ELEMENTARY	\$	186.00
065100-2750-009-000-000	VRS HEALTH INSURANCE CREDIT	NICKELSVILLE ELEMENTARY		
	<b>***NES Fringes Subtotal***</b>		\$	<b>21,479.00</b>
065100-5501-009-000-000	TRAVEL	NICKELSVILLE ELEMENTARY	\$	50.00
	<b>***NES Travel Subtotal***</b>		\$	<b>50.00</b>
065100-6000-009-000-000	OTHER MATERIALS & SUPPLIES	NICKELSVILLE ELEMENTARY	\$	5,000.00
065100-6002-009-000-000	FOOD SUPPLIES & SERVICES	NICKELSVILLE ELEMENTARY	\$	60,000.00
065100-6005-009-000-000	HOUSEKEEPING & JANITORIAL SU	NICKELSVILLE ELEMENTARY		
	<b>***NES Materials and Supplies Subtotal***</b>		\$	<b>65,000.00</b>
065100-8101-009-000-000	MACHINERY & EQUIPMENT	NICKELSVILLE ELEMENTARY	\$	2,000.00
065100-8102-009-000-000	SOFTWARE UPDATES	NICKELSVILLE ELEMENTARY		
	<b>***NES Equipment Subtotal***</b>		\$	<b>2,000.00</b>
	<b>***Total NES Cafeteria***</b>		\$	<b>143,424.00</b>

065100-1193-011-000-000	SALARIES	RYE COVE HIGH SCHOOL	\$	58,010.00
065100-1393-011-000-000	PART-TIME SALARIES	RYE COVE HIGH SCHOOL	\$	1,000.00
	<b>***RCHS Salaries Subtotal***</b>		\$	<b>59,010.00</b>
065100-2100-011-000-000	FICA	RYE COVE HIGH SCHOOL	\$	4,437.00
065100-2210-011-000-000	VRS RETIREMENT	RYE COVE HIGH SCHOOL	\$	5,452.00
065100-2220-011-000-000	VRS HYBRID RETIREMENT	RYE COVE HIGH SCHOOL		
065100-2300-011-000-000	HOSPITALIZATION	RYE COVE HIGH SCHOOL	\$	7,032.00
065100-2400-011-000-000	VRS LIFE INSURANCE	RYE COVE HIGH SCHOOL	\$	765.00
065100-2510-011-000-000	VLDP HYBRID PLAN	RYE COVE HIGH SCHOOL		
065100-2600-011-000-000	UNEMPLOYMENT INSURANCE	RYE COVE HIGH SCHOOL	\$	189.00
	<b>***RCHS Fringes Subtotal***</b>		\$	<b>17,875.00</b>
065100-5501-011-000-000	TRAVEL	RYE COVE HIGH SCHOOL	\$	50.00
	<b>***RCHS Travel Subtotal***</b>		\$	<b>50.00</b>
065100-6000-011-000-000	OTHER MATERIALS & SUPPLIES	RYE COVE HIGH SCHOOL	\$	4,500.00
065100-6002-011-000-000	FOOD SUPPLIES & SERVICES	RYE COVE HIGH SCHOOL	\$	70,000.00
065100-6005-011-000-000	HOUSEKEEPING & JANITORIAL SU	RYE COVE HIGH SCHOOL		
	<b>***RCHS Materials and Supplies Subtotal***</b>		\$	<b>74,500.00</b>
065100-8101-011-000-000	MACHINERY & EQUIPMENT	RYE COVE HIGH SCHOOL	\$	1,000.00
065100-8102-011-000-000	CAFÉ MAINTENANCE FEES	RYE COVE HIGH SCHOOL	\$	1,100.00
	<b>***RCHS Equipment Subtotal***</b>		\$	<b>2,100.00</b>
	<b>***Total RCHS Cafeteria***</b>		\$	<b>153,535.00</b>

065100-1193-012-000-000	SALARIES	RYE COVE INTERMEDIATE	\$	37,795.00
065100-1393-012-000-000	PART-TIME SALARIES	RYE COVE INTERMEDIATE	\$	500.00

	<b>***RCIS Salaries Subtotal***</b>		\$	<b>38,295.00</b>
065100-2100-012-000-000	FICA	RYE COVE INTERMEDIATE	\$	2,889.00
065100-2210-012-000-000	VRS RETIREMENT	RYE COVE INTERMEDIATE	\$	3,549.00
065100-2220-012-000-000	VRS HYBRID RETIREMENT	RYE COVE INTERMEDIATE		
065100-2300-012-000-000	HOSPITALIZATION	RYE COVE INTERMEDIATE	\$	5,640.00
065100-2400-012-000-000	VRS LIFE INSURANCE	RYE COVE INTERMEDIATE	\$	498.00
065100-2510-012-000-000	VLDP HYBRID PLAN	RYE COVE INTERMEDIATE		
065100-2600-012-000-000	UNEMPLOYMENT INSURANCE	RYE COVE INTERMEDIATE	\$	126.00
	<b>***RCIS Fringes Subtotal***</b>		\$	<b>12,702.00</b>
065100-5501-012-000-000	TRAVEL	RYE COVE INTERMEDIATE	\$	50.00
	<b>***RCIS Travel Subtotal***</b>		\$	<b>50.00</b>
065100-6000-012-000-000	OTHER MATERIALS & SUPPLIES	RYE COVE INTERMEDIATE	\$	3,000.00
065100-6002-012-000-000	FOOD SUPPLIES & SERVICES	RYE COVE INTERMEDIATE	\$	54,000.00
065100-6005-012-000-000	HOUSEKEEPING & JANITORIAL SU	RYE COVE INTERMEDIATE		
	<b>***RCIS Materials and Supplies Subtotal***</b>		\$	<b>57,000.00</b>
065100-7000-012-000-000	ADMIN COSTS-FFVP GRANT	RYE COVE INTERMEDIATE		
065100-7001-012-000-000	PURCHASED SRV-FFVP GRANT	RYE COVE INTERMEDIATE		
065100-7002-012-000-000	FOOD SUPPLIES-FFVP GRANT	RYE COVE INTERMEDIATE		
065100-7003-012-000-000	SALARIES-FFVP GRANT	RYE COVE INTERMEDIATE		
065100-7004-012-000-000	FICA-FFVP GRANT	RYE COVE INTERMEDIATE		
065100-7005-012-000-000	UNEMPLOYMENT-FFVP GRANT	RYE COVE INTERMEDIATE		
	<b>***RCIS FFVP Grant***</b>		\$	-
065100-8101-012-000-000	MACHINERY & EQUIPMENT	RYE COVE INTERMEDIATE	\$	2,000.00
065100-8102-012-000-000	CAFÉ MAINTENANCE FEES	RYE COVE INTERMEDIATE	\$	1,100.00
	<b>***RCIS Equipment Subtotal***</b>		\$	<b>3,100.00</b>
	<b>***Total RCIS Cafeteria***</b>		\$	<b>111,147.00</b>

065100-1193-013-000-000	SALARIES	SHOEMAKER ELEMENTARY	\$	100,665.00
065100-1393-013-000-000	PART-TIME SALARIES	SHOEMAKER ELEMENTARY	\$	3,000.00
	<b>***SES Salaries Subtotal***</b>		\$	<b>103,665.00</b>
065100-2100-013-000-000	FICA	SHOEMAKER ELEMENTARY	\$	7,700.00
065100-2210-013-000-000	VRS RETIREMENT	SHOEMAKER ELEMENTARY	\$	7,943.00
065100-2220-013-000-000	VRS HYBRID RETIREMENT	SHOEMAKER ELEMENTARY	\$	1,519.00
065100-2300-013-000-000	HOSPITALIZATION	SHOEMAKER ELEMENTARY	\$	22,200.00
065100-2400-013-000-000	VRS LIFE INSURANCE	SHOEMAKER ELEMENTARY	\$	1,328.00
065100-2510-013-000-000	VLDP HYBRID PLAN	SHOEMAKER ELEMENTARY	\$	42.00
065100-2600-013-000-000	UNEMPLOYMENT INSURANCE	SHOEMAKER ELEMENTARY	\$	316.00
	<b>***SES Fringes Subtotal***</b>		\$	<b>41,048.00</b>
065100-5501-013-000-000	TRAVEL	SHOEMAKER ELEMENTARY	\$	50.00
	<b>***SES Travel Subtotal***</b>		\$	<b>50.00</b>
065100-6000-013-000-000	OTHER MATERIALS & SUPPLIES	SHOEMAKER ELEMENTARY	\$	9,000.00
065100-6002-013-000-000	FOOD SUPPLIES & SERVICES	SHOEMAKER ELEMENTARY	\$	122,000.00
065100-6005-013-000-000	HOUSEKEEPING & JANITORIAL SU	SHOEMAKER ELEMENTARY		
065100-6006-013-000-000	REFUND FOOD SALES	SHOEMAKER ELEMENTARY		
	<b>***SES Materials and Supplies Subtotal***</b>		\$	<b>131,000.00</b>

065100-7000-013-000-000	MATERIALS & SUPPLIES-FFVP GR	SHOEMAKER ELEMENTARY		
065100-7001-013-000-000	PURCHASED SRV-FFVP GRANT	SHOEMAKER ELEMENTARY	\$	3,000.00
065100-7002-013-000-000	FOOD SUPPLIES-FFVP GRANT	SHOEMAKER ELEMENTARY	\$	20,000.00
065100-7003-013-000-000	SALARIES-FFVP GRANT	SHOEMAKER ELEMENTARY	\$	5,500.00
065100-7004-013-000-000	FICA-FFVP GRANT	SHOEMAKER ELEMENTARY	\$	400.00
065100-7005-013-000-000	UNEMPLOYMENT-FFVP GRANT	SHOEMAKER ELEMENTARY	\$	60.00
	***SES FFVP Grant Subtotal***		\$	28,960.00
065100-8101-013-000-000	MACHINERY & EQUIPMENT	SHOEMAKER ELEMENTARY	\$	2,000.00
065100-8102-013-000-000	CAFÉ MAINTENANCE FEES	SHOEMAKER ELEMENTARY	\$	1,100.00
	***SES Equipment Subtotal***		\$	3,100.00
	***Total SES Cafeteria***		\$	307,823.00

065100-1193-014-000-000	SALARIES	TWIN SPRINGS HIGH SCHOOL	\$	57,110.00
065100-1393-014-000-000	PART-TIME SALARIES	TWIN SPRINGS HIGH SCHOOL	\$	2,000.00
	***TSHS Salaries Subtotal***		\$	59,110.00
065100-2100-014-000-000	FICA	TWIN SPRINGS HIGH SCHOOL	\$	4,368.00
065100-2210-014-000-000	VRS RETIREMENT	TWIN SPRINGS HIGH SCHOOL	\$	5,364.00
065100-2220-014-000-000	VRS HYBRID RETIREMENT	TWIN SPRINGS HIGH SCHOOL		
065100-2300-014-000-000	HOSPITALIZATION	TWIN SPRINGS HIGH SCHOOL	\$	5,880.00
065100-2400-014-000-000	VRS LIFE INSURANCE	TWIN SPRINGS HIGH SCHOOL	\$	753.00
065100-2510-014-000-000	VLDP HYBRID PLAN	TWIN SPRINGS HIGH SCHOOL		
065100-2600-014-000-000	UNEMPLOYMENT INSURANCE	TWIN SPRINGS HIGH SCHOOL	\$	189.00
	***TSHS Fringes Subtotal***		\$	16,554.00
065100-5501-014-000-000	TRAVEL	TWIN SPRINGS HIGH SCHOOL	\$	50.00
	***TSHS Travel Subtotal***		\$	50.00
065100-6000-014-000-000	OTHER MATERIALS & SUPPLIES	TWIN SPRINGS HIGH SCHOOL	\$	5,000.00
065100-6002-014-000-000	FOOD SUPPLIES & SERVICES	TWIN SPRINGS HIGH SCHOOL	\$	55,000.00
065100-6005-014-000-000	HOUSEKEEPING & JANITORIAL SU	TWIN SPRINGS HIGH SCHOOL		
	***TSHS Materials and Supplies Subtotal***		\$	60,000.00
065100-8101-014-000-000	MACHINERY & EQUIPMENT	TWIN SPRINGS HIGH SCHOOL	\$	1,000.00
065100-8102-014-000-000	CAFÉ MAINTENANCE FEES	TWIN SPRINGS HIGH SCHOOL	\$	1,100.00
	***TSHS Equipment Subtotal***		\$	2,100.00
	***Total TSHS Cafeteria***		\$	137,814.00

065100-1193-016-000-000	SALARIES	WEBER CITY ELEMENTARY	\$	56,900.00
065100-1393-016-000-000	PART-TIME SALARIES	WEBER CITY ELEMENTARY	\$	2,000.00
	***WCES Salaries Subtotal***		\$	58,900.00
065100-2100-016-000-000	FICA	WEBER CITY ELEMENTARY	\$	4,352.00
065100-2210-016-000-000	VRS RETIREMENT	WEBER CITY ELEMENTARY	\$	5,348.00
065100-2220-016-000-000	VRS HYBRID RETIREMENT	WEBER CITY ELEMENTARY		
065100-2300-016-000-000	HOSPITALIZATION	WEBER CITY ELEMENTARY	\$	20,664.00
065100-2400-016-000-000	VRS LIFE INSURANCE	WEBER CITY ELEMENTARY	\$	751.00
065100-2510-016-000-000	VLDP HYBRID PLAN	WEBER CITY ELEMENTARY		
065100-2600-016-000-000	UNEMPLOYMENT INSURANCE	WEBER CITY ELEMENTARY	\$	126.00
	***WCES Fringes Subtotal***		\$	31,241.00

065100-1193-017-000-000	SALARIES	YUMA ELEMENTARY	\$	39,050.00
065100-1393-017-000-000	PART-TIME SALARIES	YUMA ELEMENTARY	\$	1,000.00
	***YES Salaries Subtotal***		\$	40,050.00
065100-2100-017-000-000	FICA	YUMA ELEMENTARY	\$	2,987.00
065100-2210-017-000-000	VRS RETIREMENT	YUMA ELEMENTARY	\$	2,044.00
065100-2220-017-000-000	VRS HYBRID RETIREMENT	YUMA ELEMENTARY	\$	1,599.00
065100-2300-017-000-000	HOSPITALIZATION	YUMA ELEMENTARY	\$	6,792.00
065100-2400-017-000-000	VRS LIFE INSURANCE	YUMA ELEMENTARY	\$	535.00
065100-2510-017-000-000	VLDP HYBRID PLAN	YUMA ELEMENTARY	\$	60.00
065100-2600-017-000-000	UNEMPLOYMENT INSURANCE	YUMA ELEMENTARY	\$	135.00
	***YES Fringes Subtotal***		\$	14,152.00
065100-5501-017-000-000	TRAVEL	YUMA ELEMENTARY	\$	50.00
	***YES Travel Subtotal***		\$	50.00
065100-6000-017-000-000	OTHER MATERIALS & SUPPLIES	YUMA ELEMENTARY	\$	2,000.00
065100-6002-017-000-000	FOOD SUPPLIES & SERVICES	YUMA ELEMENTARY	\$	55,000.00
065100-6005-017-000-000	HOUSEKEEPING & JANITORIAL SU	YUMA ELEMENTARY		
	***YES Materials and Supplies Subtotal***		\$	57,000.00
065100-8101-017-000-000	MACHINERY & EQUIPMENT	YUMA ELEMENTARY	\$	2,000.00
065100-8102-017-000-000	CAFÉ MAINTENANCE FEES	YUMA ELEMENTARY	\$	1,100.00
	***YES Equipment Subtotal***		\$	3,100.00
	***Total YES Cafeteria***		\$	114,352.00

Cafeteria Total Expenditures	\$	2,040,662.00
Cafeteria Total Revenues	\$	2,040,662.00
Difference Revenues/Expenditures	\$	-

SCHOOL	COPIER	REM/INS	LIBRARY	BUS/TECH	FAM SCI	BAND	CUSTODIAL	TOTAL
DPS	1,457.50	0.00	0.00	0.00	0.00	0.00	3,000.00	4,457.50
DIS	1,082.50	0.00	0.00	0.00	0.00	0.00	750.00	1,832.50
FBPS	1,082.50	0.00	0.00	0.00	0.00	0.00	750.00	1,832.50

<b>HES</b>	730.00	0.00	0.00	0.00	0.00	0.00	1,500.00	2,230.00
<b>NES</b>	1,182.50	0.00	0.00	0.00	0.00	0.00	2,625.00	3,807.50
<b>RCI</b>	907.50	0.00	0.00	0.00	0.00	0.00	1,875.00	2,782.50
<b>SES</b>	2,487.50	0.00	0.00	0.00	0.00	0.00	5,250.00	7,737.50
<b>WCES</b>	1,457.50	0.00	0.00	0.00	0.00	0.00	3,000.00	4,457.50
<b>YES</b>	907.50	0.00	0.00	0.00	0.00	0.00	1,875.00	2,782.50
<b>GCMS</b>	2,373.25	0.00	0.00	0.00	0.00	0.00	5,625.00	7,998.25
<b>GCHS</b>	2,171.25	0.00	0.00	0.00	0.00	0.00	5,250.00	7,421.25
<b>TSHS</b>	1,295.25	0.00	0.00	0.00	0.00	0.00	3,000.00	4,295.25
<b>RCHS</b>	1,295.25	0.00	0.00	0.00	0.00	0.00	3,000.00	4,295.25
<b>SCCTC</b>	1,020.00	0.00	0.00	0.00	0.00	0.00	2,500.00	3,520.00
<b>TOTAL</b>	<b>19,450.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>59,450.00</b>

**NOMINATIONS OF SCHOOL BOARD MEMBER FOR VSBA ADVOCATE FOR EDUCATION AWARD:** Chairman Quillen recommended tabling this item until the June 2, 2015 Regular Board Meeting, since one board member was absent from this meeting.

**BUILDING SERVICES/PERFORMANCE CONTRACT UPDATE:** Mr. Robert Sallee, Supervisor of Building Services, presented an update on the current maintenance projects for the month of April.

Mr. Dennis McFarlane presented an update on the Performance Contract and stated that the punch list items have been completed and that they are currently cleaning up some warranty items. Mr. McFarlane stated Mr. Robert Sallee and his staff worked well with Comfort Systems and they are working on some preventive maintenance items now.

**NEW COURSES FOR SCOTT COUNTY CAREER & TECHNICAL CENTER FOR 2015-2016:** Ralph Quesinberry, Principal of SCC&TC introduced three new classes for the 2015-2016 school year. (1) Introduction to Animal Systems – Students develop competencies in each of the major areas of the Animal Systems career pathway including animal nutrition, reproduction, breeding, care, and management. (2) Small Animal Care I – Students learn how to care for and manage small animals, focusing on instructional areas in animal health, nutrition, management, reproduction, and evaluation. (3) Veterinary Assistant I – Students learn animal science and the care of animals, including the fundamentals of companion animal species and breeds, behavior and training, body systems, nutrition and safety. Students develop basic skills and techniques for assisting the veterinarian/technician.

On a motion by Mr. Spivey, seconded by Mr. Sallee, all members voting aye, the Board approved adding Introduction to Animal System, Small Animal Care I and Veterinary Assistant I for the Scott County Career & Technical Center for the 2015-2016 school year.

**APPROVAL OF SCHOOL DIVISION INSURANCES:** Superintendent Ferguson presented a summary of the renewal for the school's insurances of Property, Liability, Student Insurance and Worker's Compensation. He explained that there was a slight increase in premium due to a 7.6% increase for the worker's compensation.

On a motion by Mr. Kegley, seconded by Mr. Sallee, all members voting aye, the Board approved the renewal from VACORP of \$243,105 for the School Division's, Property, Liability, Student Insurance and Worker's Compensation.

**CLOSED MEETING:** Mr. Sallee made a motion to enter into closed meeting at 7:42 p.m. to discuss teachers, coaches, custodians, teaching assistants, principals, secretaries, school resource officers and central office staff as provided in Section 2.2-3711 A (1) of the Code of Virginia, as amended; motion was seconded by Mr. Kegley, all members voting aye.

**RETURN FROM CLOSED MEETING:** All members returned from closed meeting at 9:06 p.m. and on a motion by Mr. Sallee, seconded by Mr. Kegley, the Board returned to regular session and Mr. Sallee cited the following certification of the closed meeting:

*CERTIFICATION OF CLOSED MEETING*

*WHEREAS, the Scott County School Board has convened a closed meeting on this date pursuant to an affirmative recorded vote and in accordance with the provisions of the Freedom of Information Act; and*

*WHEREAS, Section 2.2-3711 of the Code of Virginia requires certification, by this Scott County School Board that such meeting was conducted in conformity with Virginia law;*

*NOW, THEREFORE, BE IT RESOLVED that the Scott County School Board hereby certifies that, to the best of each member's knowledge, (i) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed meeting to which this certification resolution applies and (ii) only such public matters as were identified in the motion convening the closed meeting were heard, discussed or considered by the Scott County School Board in the closed meeting.*

**ROLL CALL VOTE**

*Ayes: Jeff Kegley, Gail McConnell, Bill Quillen, Steve Sallee, Kelly Spivey*

*Nays: None*

*ABSENT DURING VOTE: None*

*ABSENT DURING MEETING: None*

**DISCUSSION/APPROVAL OF HEALTH & DENTAL INSURANCE BENEFIT PLANS & RATES FOR 2015-2016:** Ms. K.C. Linkous, Human Resource Manager/Clerk of the Board, presented the recommendations from the Health Insurance Committee for the 2015-2016 contract year. Ms. Linkous stated that Mr. Alan Bayse, Health Insurance Consultant informed the committee that with the changes made over the past two years, the plan can now be funded at 100% with a surplus. The Health Insurance Committee recommended no rate increase from last year for Health/Dental Premiums and recommended the following Plan Design changes:

- (A) Primary care co-Pay will decrease on the Core Plan from \$30 to \$25 and on the Buy-up Plan from \$25 to \$20
- (B) Add the benefit of Teledoc which allows subscribers access to healthcare through telephonic consultations and videoconferencing, making care more accessible and convenient for our employees while reducing medical expenses for our health plan. The Co-Pay for this will be \$10.
- (C) Add benefit of TelCare Diabetes Management. If employees choose to receive the Telcare meter, the charges for the meter and strips are processed through our medical plan and covered at 100%.

On a motion my Mr. Kegley, seconded by Mr. Spivey, all members voting aye, the Board approved the recommendation of the Health Insurance Committee.

**DISCUSSION/APPROVAL OF CHANGE IN MEETING TIME FOR JUNE 2, 2015**  
**REGULAR SCHOOL BOARD MEETING:** Chairman Quillen stated that June 2, 2015 is also the graduation date for Gate City High School and recommended changing the start time for the June 2, 2015 Regular Board Meeting to 4:30. On a motion by Mr. Sallee, seconded by Mr. Kegley, all members voting aye, the Board approved changing the start time of the June 2, 2015 Regular Board Meeting to 4:30 p.m.

**DISCUSSION/APPROVAL OF SUPERINTENDENT'S EMPLOYMENT CONTRACT:**  
 Will Sturgill, School Board Attorney, explained to the Board that the Virginia Code mandates that the Superintendent's contract be evaluated every four years. Mr. Sturgill presented an Employment Agreement for approval that he drafted and states that it follows the Virginia Code and states that the Superintendent's Contract be effective July 1, 2015 – June 30, 2019 with a salary of \$99,075 and the Superintendent receive the same benefits as all other twelve month employees.

On a motion by Mr. McConnell, seconded by Mr. Sallee, all members voting aye, the Board approved renewing Superintendent Ferguson's contract for July 1, 2015 – June 30, 2019 with a salary of \$99,075.

**APPROVAL OF OVERNIGHT FIELD TRIPS:** On the recommendation of Mr. Jason Smith, Supervisor of Personnel and on a motion by Mr. McConnell, seconded by Mr. Sallee, all members voting aye, the Board approved the field trip request of Gate City Middle School and High School Girl's Basketball team, 13 students, two sponsors and five chaperones to compete in the KSA Basketball Tournament in Orlando Florida on December 27, 2015 – January 1, 2016.

**APPROVAL OF SUBSTITUTE TEACHERS:** On the recommendation of Mr. Jason Smith, Supervisor of Personnel and on a motion by Mr. Spivey, seconded by Mr. Sallee, all members voting aye, the Board approved Ms. Allison Vermillion and Ms. Veronica Presley as substitute teachers.

**RESIGNATIONS:** On the recommendation of Mr. Jason Smith, Supervisor of Personnel and on a motion by Mr. McConnell, seconded by Mr. Sallee, all members voting aye, the Board approved the resignation request of Mr. Cheyenne Osborne, Boy's Assistant Basketball Coach, Rye Cove High School, effective March 31, 2015.

On the recommendation of Mr. Jason Smith, Supervisor of Personnel and on a motion by Mr. Sallee, seconded by Mr. Kegley, all members voting aye, the Board approved the resignation request of Ms. Cassandra Dowdy, Teacher, effective June 5, 2015.

On the recommendation of Mr. Jason Smith, Supervisor of Personnel and on a motion by Mr. Sallee, seconded by Mr. McConnell, all members voting aye, the Board approved the resignation request of Ms. Lisa Dean, Teacher, effective April 2, 2015.

**VOLUNTEER COACHES:** On the recommendation of Mr. Jason Smith, Supervisor of Personnel and on a motion by Mr. Spivey, seconded by Mr. Kegley, all members voting aye the Board approved the recommendation of Mr. Ron Light as a volunteer track coach for Gate City High School, effective for the 2015 season.

On the recommendation of Mr. Jason Smith, Supervisor of Personnel and on a motion by Mr. Kegley, seconded by Mr. Sallee, all members voting aye the Board approved the recommendation of Mr. Austin Reed, volunteer track coach for Gate City High School, effective for the 2015 season.

**RETIREMENT:** On the recommendation of Mr. Jason Smith, Supervisor of Personnel and on a motion by Mr. Kegley, seconded by Mr. Sallee, all members voting aye, the Board accepted the retirement request of Ms. Anita Howell, Special Services Specialist, effective August 1, 2015.

On the recommendation of Mr. Jason Smith, Supervisor of Personnel and on a motion by Mr. Kegley, seconded by Mr. Sallee, all members voting aye, the Board accepted the retirement request of Ms. Sharon Holland, Administrative Assistant, effective July 1, 2015.

On the recommendation of Mr. Jason Smith, Supervisor of Personnel and on a motion by Mr. Spivey, seconded by Mr. McConnell, all members voting aye, the Board accepted the retirement request of Ms. Tina Williams, Teaching Assistant, effective the end of the 2014-2015 school year.

On the recommendation of Mr. Jason Smith, Supervisor of Personnel and on a motion by Mr. Kegley, seconded by Mr. Spivey, all members voting aye, the Board accepted the retirement request of Ms. Jeanne Callaway, Teaching Assistant, effective the end of the 2014-2015 school year.

On the recommendation of Mr. Jason Smith, Supervisor of Personnel and on a motion by Mr. Sallee, seconded by Mr. Kegley, all members voting aye, the Board accepted the retirement request of Mr. Thomas Callaway, Teacher, effective the end of the 2014-2015 school year.

**APPROVAL OF MENTOR STIPENDS FOR 2015-2016 SCHOOL YEAR:** On a motion by Mr. Sallee, seconded by Mr. Kegley, all members voting aye the Board approved the mentor stipends of \$500 for the following teachers:

Weber City Elementary	Amy Lucas
Twin Springs High School	April Addington
Scott County Career/Technical	Tommy Musick
Twin Springs High School	Tracy Garrett
Yuma Elementary	Amber Ketron
Shoemaker Elementary	Meagan Bays
Rye Cove Intermediate	Lori Wright
Gate City High School	Sarah Whisenhunt
Hilton Elementary	Misty Edwards
Shoemaker Elementary	Deborah Stock (1/2 Stipend)
Shoemaker Elementary	Jane Burdine (1/2 Stipend)

Gate City Middle School  
Nickelsville Elementary  
Gate City Middle School  
Weber City Elementary  
Weber City Elementary

Whitney Berry  
Suzanne Hill  
Travis Flanary  
Beth Baker  
Joy Hurd

**BOARD MEMBER COMMENTS:** All Board members congratulated Superintendent Ferguson on his reappointment.

**ADJOURNMENT:** On a motion by Mr. Kegley, seconded by Mr. Sallee, all members voting aye the Board adjourned at 9:25 p.m.

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William “Bill” R. Quillen, Jr., Chairman

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K.C. Linkous, Clerk